

FINANCIAL HIGHLIGHTS

(Rs. In Lakhs)

Particulars	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06
Revenue	18133.18	17712.46	10587.83	7341.37	6171.09	4220.08
Earnings before Interest, Depreciation and Taxation (EBIDTA)	2648.44	2416.51	1707.93	1158.56	912.76	663.66
EBIDTA in %	14.61	13.64	16.13	15.78	14.79	15.72
Interest & Depreciation	1580.05	1290.66	1095.92	590.11	465.30	375.76
Profit Before Tax (PBT)	1068.39	1125.85	612.01	568.45	447.46	287.90
Provisions for Taxation	163.00	298.25	77.35	96.53	114.40	56.20
Profit After Taxation (PAT)	905.39	827.60	534.66	471.92	333.06	231.70
Profit After Tax (PAT) in %	4.99	4.67	5.04	6.43	5.40	5.49
Earning Per share (Rs.)	8.80	8.05	5.20	7.40	6.39	4.63
Equity Dividend %	16	16	16	18	18	15
Dividend Payout	164.54	164.54	164.54	144.76	93.78	57.36
Equity Share capital	1028.37	1028.37	1028.37	637.58	521.00	500.00
Reserves and Surplus	6714.14	6004.89	5300.78	3702.81	2436.93	2078.26
Net worth	7742.51	7033.26	6329.15	4340.39	2957.93	2554.00
Return on Net worth %	11.69	11.77	8.45	10.87	11.25	9.07
Book Value Per share (Rs.)	75.29	68.39	61.55	68.08	56.77	51.08
Debt Equity Ratio	0.74	0.64	0.66	0.65	0.81	0.70

