

SALZER ELECTRONICS LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30.06.2012 (Rs.in Lacs)

PART - I					
	Particulars	3 months ended			Previous Accounting year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Audited
1.a.	Gross Sales/Income from Operations	6474.57	6904.87	5257.03	24027.95
	Less : Duties and Taxes	778.78	774.38	552.44	2623.70
	Net Sales / Operating Income	5695.79	6130.49	4704.59	21404.25
b.	Other Operating Income	310.65	251.35	183.18	883.55
	TOTAL	6006.44	6381.84	4887.77	22287.80
2	Expenditure				
a.	Cost of materials consumed	4548.86	4608.92	3618.10	15882.49
b.	Purchase of stock-in-trade	0.00	0.00	0.00	0.00
c.	Changes in inventories of finished goods, work-in-progress and stock in trade	-319.64	-241.65	-237.88	-452.36
d.	Employees benefit expenses	223.23	271.46	197.59	970.39
e.	Depreciation & amortisation expenses	216.24	221.70	176.60	795.92
f.	Other expenditure	768.90	914.56	610.38	3011.12
	g. Total	5437.59	5774.99	4364.79	20207.56
	(Any item exceeding 10% of the total expenditure to be shown separately)	0.00	0.00	0.00	0.00
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	568.85	606.85	522.98	2080.24
4	Other Income	20.84	48.68	13.45	90.80
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	589.69	655.53	536.43	2171.04
6	Finance Costs	300.78	292.75	274.28	1159.21
7	Profit from ordinary activities after finance costs but before Exceptional Items (5+6)	288.91	362.78	262.15	1011.83
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	288.91	362.78	262.15	1011.83
10	Tax expense	24.23	-7.39	75.34	192.48
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	264.68	370.17	186.81	819.35
12	Extraordinary Items (net of tax expense Rs. ____)	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11±12)	264.68	370.17	186.81	819.35
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net profit / Loss after taxes, minority interest and share of profit / loss of associates (13±14±15)	264.68	370.17	186.81	819.35
17	Paid-up equity share capital	1028.37	1028.37	1028.37	1028.37
	(Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00
	Equity share entitlement warrant	0.00	0.00	0.00	0.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7416.31
19.i.	Earnings Per Share (EPS) before extraordinary items				
a.	Basic (not annualized)	2.57	3.60	1.82	7.97
b.	Basic (not annualized)	2.57	3.60	1.82	7.97
19.ii.	Earnings Per Share (EPS) after extraordinary items				
a.	Basic (not annualized)	2.57	3.60	1.82	7.97
b.	Basic (not annualized)	2.57	3.60	1.82	7.97

PART - II

a. A. PARTICULARS OF SHAREHOLDING		31.06.2012	31.03.2012	31.06.2011	31.03.2012
1	Public Shareholding				
	- No. of shares	7168702	7184515	6863306	7184515
	- Percentage of shareholding	69.71%	69.86%	66.74%	69.86%
2	Promoters and Promoter Group shareholding				
a.	Pledged/Encumbered				
	'-Number of shares	0	0	0	0
	'-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	'-Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b.	Non-encumbered				
	-Number of shares	3115035	3099222	3420431	3099222
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	30.29%	30.14%	33.26%	30.14%

PART - III

B. INVESTOR COMPLAINTS	30.06.2012
Pending at the beginning of the quarter	0
received during the quarter	1
disposed of during the quarter	1
Remaining unresolved at the end of the quarter	0

Notes:

1. The Company operates in only one segment viz., Electrical installation products.
2. The above un-audited financial results were duly reviewed by the Audit Committee at its meeting held on 06.08.2012 and were taken on record and approved by the Board of Directors at their meeting held on 11.08.2012 along with the limited review report thereof by the Statutory Auditors.
3. As per Accounting Standard "Accounting for Taxes on Income' (AS-22), the Company has made provisions for taxation during the quarter under review and excess / short provision, if any relating to deferred tax will be adjusted during finalization of the accounts for the fiscal 2012-13.
4. During the quarter 1 investor complaints were received and settled and no complaints were pending at the end of the year.
5. Figures relating to corresponding previous year have been regrouped, wherever necessary in accordance with revised Schedule - VI.

For SALZER ELECTRONICS LIMITED

Coimbatore - 641 047.
11.08.2012

(Sd/-)R.DORAISWAMY
MANAGING DIRECTOR