

SALZER ELECTRONICS LIMITED
UN-AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 30.06.2013 (Rs.in Lacs)

PART - I					
	Particulars	3 months ended			Previous Accounting year ended
		30.06.2013	31.03.2013	30.06.2012	31.03.2013
		Unaudited	Unaudited	Unaudited	Audited
1. a.	Gross Sales/Income from Operations	5834.99	6532.34	6474.57	24587.28
	Less : Duties and Taxes	680.11	766.67	778.78	2871.39
	Net Sales / Operating Income	5154.88	5765.67	5695.79	21715.89
b.	Other Operating Income	159.47	300.30	310.65	1157.15
	TOTAL	5314.35	6065.97	6006.44	22873.04
2	Expenditure				
a.	Cost of materials consumed	3529.14	4170.64	4548.86	16059.15
b.	Purchase of stock-in-trade	0.00	0.00	0.00	0.00
c.	Changes in inventories of finished goods, work-in-progress and stock in trade	140.69	25.68	-319.64	-318.45
d.	Employees benefit expenses	273.98	418.93	223.23	1245.28
e.	Depreciation & amortisation expenses	207.53	179.92	216.24	866.70
f.	Other expenditure	701.42	694.00	768.90	3040.64
	g. Total	4852.76	5489.17	5437.59	20893.32
	(Any item exceeding 10% of the total expenditure to be shown separately)	0.00	0.00	0.00	0.00
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	461.59	576.80	568.85	1979.72
4	Other Income	37.73	74.97	20.84	139.18
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	499.32	651.77	589.69	2118.90
6	Finance Costs	250.44	290.58	300.78	1176.59
7	Profit from ordinary activities after finance costs but before Exceptional Items (5+6)	248.88	361.19	288.91	942.31
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	248.88	361.19	288.91	942.31
10	Tax expense	21.72	149.98	24.23	236.02
11	Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	227.16	211.21	264.68	706.29
12	Extraordinary Items (net of tax expense Rs. _____)	0.00	0.00	0.00	0.00
13	Net Profit(+)/ Loss(-) for the period (11±12)	227.16	211.21	264.68	706.29
14	Share of profit / (loss) of associates	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00
16	Net profit / Loss after taxes, minority interest and share of profit / loss of associates (13±14±15)	227.16	211.21	264.68	706.29
17	Paid-up equity share capital	1028.37	1028.37	1028.37	1028.37
	(Face Value of the Share shall be indicated)	10.00	10.00	10.00	10.00
	Equity share entitlement warrant	0.00	0.00	0.00	0.00
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	7978.21
19.i.	Earnings Per Share (EPS) before extraordinary items Basic & Diluted (not annualized)	2.21	2.05	2.57	6.87
19.ii.	Earnings Per Share (EPS) after extraordinary items Basic & Diluted (not annualized)	2.21	2.05	2.57	6.87

PART - II

a. A. PARTICULARS OF SHAREHOLDING		31.06.2013	31.03.2013	31.06.2012	31.03.2013
1	Public Shareholding				
	- No. of shares	7172686	7174099	7168702	7174099
	- Percentage of shareholding	69.75%	69.76%	69.71%	69.76%
2	Promoters and Promoter Group shareholding	100.00%			
a.	Pledged/Encumbered				
	'-Number of shares	0	0	0	0
	'-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0.00%	0.00%	0.00%	0.00%
	'-Percentage of shares (as a % of the total share capital of the company)	0.00%	0.00%	0.00%	0.00%
b.	Non-encumbered				
	-Number of shares	3111151	3109638	3115035	3109638
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	30.25%	30.24%	30.29%	30.24%

B. INVESTOR COMPLAINTS		30.06.2013
	Pending at the beginning of the quarter	0
	received during the quarter	1
	disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	0

Notes:

1. The Company operates in only one segment viz., Electrical installation products.
2. The above un-audited financial results were duly reviewed by the Audit Committee at its meeting held on 06.08.2013 and were taken on record and approved by the Board of Directors at their meeting held on 10.08.2013 along with the limited review report thereof by the Statutory Auditors.
3. As per Accounting Standard "Accounting for Taxes on Income' (AS-22), the Company has made provisions for taxation during the quarter under review and excess / short provision, if any relating to deferred tax will be adjusted during finalization of the accounts for the fiscal 2012-13.
4. During the quarter 1 investor complaints were received and settled and no complaints were pending at the end of the year.
5. Figures relating to corresponding previous year have been regrouped, wherever necessary in accordance with revised Schedule - VI.

For SALZER ELECTRONICS LIMITED

Coimbatore - 641 047.
10.08.2013

(Sd/-)P.S.SANTHANAKRISHNAN
CHAIRMAN